

UN
DP

UN Development Programme

Report ID: UNCM021A

Business Unit: UNDP1

Fiscal Year: 2008

Department: B0302 Benin - Cotonou

Department Level Budget

Page 1 of 4

Run Time: 07-04-2008 03:04:3

Fund	Account	Original Budget Amt US\$	Prev Approv Budget US\$	Increase/Decrease US\$	Current Appr Budget US\$
02300 RR Prog Sppt Country Offices					
	60000 Regular Staff Costs	87,092.45	261,277.36	87,093.00	348,370.36
	70000 Operating Expenses	26,124.17	78,372.50	26,124.00	104,496.50
Total for Fund Code:		113,216.62	339,649.86	113,217.00	452,866.86
02500 RR UN Support/Country Offices					
	60000 Regular Staff Costs	15,894.67	15,894.67	0.00	15,894.67
Total for Fund Code:		15,894.67	15,894.67	0.00	15,894.67
04000 TRAC (Lines 1.1.1 and 1.1.2)					
	All Accounts	3,266,537.00	2,772,000.00	3,028,000.00	5,800,000.00
Total for Fund Code:		3,266,537.00	2,772,000.00	3,028,000.00	5,800,000.00
04110 TRAC3 - Prevention					
	All Accounts	75,000.00	75,000.00	0.00	75,000.00
Total for Fund Code:		75,000.00	75,000.00	0.00	75,000.00
04400 Dev Support Services (Line 3.1)					
	All Accounts	75,000.00	75,000.00	0.00	75,000.00
Total for Fund Code:		75,000.00	75,000.00	0.00	75,000.00
04500 Prog Sppt Res Coord Line 3.1.2					
	All Accounts	138,010.00	138,010.00	0.00	138,010.00

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Page 2 of 4

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Total for Fund Code:		138,010.00	138,010.00	0.00	138,010.00
04820 Economist Programme	All Accounts	210,909.00	210,909.00	0.00	210,909.00
Total for Fund Code:		210,909.00	210,909.00	0.00	210,909.00
68100 FSO budget through UNSECOORD	60000 Regular Staff Costs	237,726.11	237,726.11	0.00	237,726.11
	70000 Operating Expenses	41,800.00	41,800.00	0.00	41,800.00
Total for Fund Code:		279,526.11	279,526.11	0.00	279,526.11



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Project : 00039282

Fund	Account	Original Budgt Amt US\$	Prev Approv Budgt US\$	Increase/Decrease US\$	Current Appr Budgt US\$
62000 GEF Voluntary Contribution	All Accounts	20,000.00	20,000.00	0.00	20,000.00
Total for Fund Code:		20,000.00	20,000.00	0.00	20,000.00



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Department: B0302 Benin - Cotonou

Project : 00060230

Department Level Budget

Fund	Account	Original Budgt Amt US\$	Prev Approv Budgt US\$	Increase/Decrease US\$	Current Appr Budgt US\$
24200 TTF GDR	En-gendering Legal Fr				
	All Accounts	120,000.00	120,000.00	0.00	120,000.00
Total for Fund Code:		120,000.00	120,000.00	0.00	120,000.00
Total for Project: 00060230		4,314,093.40	4,045,989.64	3,141,217.00	7,187,206.64
Grand Total		4,314,093.40	4,045,989.64	3,141,217.00	7,187,206.64